

Appendix 1 PIs to be Reported to City Development Scrutiny Board 2008-09

Performance Indicator Type	Reference	Previous Reference	Title	Service	Frequency & Measure
Business Plan	BP-01		Maintain our external EMAS accreditation	Sustainable Development	6 monthly
Business Plan / LSP - Government Agreed	NI 185		CO2 reduction from local authority operations	Sustainable Development	Quarterly %
Leeds Strategic Plan - Government Agreed	NI 154		Net Additional homes provided	Planning and Economic Policy	Annually Numerical
	NI 163		Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	Planning & Economic Policy	Annually %
	NI 164		Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher.	Planning & Economic Policy	Annually %
	NI 167		Congestion - average journey time per mile during the morning peak	Transport Policy	Annually Minutes and sec
	NI 169	BV-224a	Percentage of the non-principal classified road network where maintenance should be considered	Highways Services	Annually %
	NI 188		Planning to adapt to climate change	Sustainable Development	Quarterly Level
	NI 47	BV99a / CPA E12	People killed or seriously injured in road traffic accidents against baseline of 2006-2008 average	Transport Policy	Annually %
Leeds Strategic Plan - Partnership Agreed	LSP-EE2a		Percentage of UK residents surveyed who regard Leeds as a 'great place to live'.	TBC	Survey %
	NI-9		Use of Public Libraries	Libraries and Information	Annually %
	LSP-CU1a(i)	LKI-LI2	Number of physical visits to libraries	Libraries and Information	Quarterly Number
	NI-10		Visits to museums and galleries	Libraries and Information	Annually %
	LSP-CU1a(ii)	BV170b	Total number of visits to Museums and Galleries	Museums and Galleries	Quarterly Number
	LSP-CU2a(i)	LAA-EDE26a	Restore, refurbish and increase the cultural infrastructure of the city: a) Amount spent on developing facilities of national and international significance.	Libraries and Information	Annually £m
	LSP-CU2a(ii)	LAA-EDE26b	Restore refurbish and increase the cultural infrastructure of the city: b) Number of physical infrastructure capital build projects of national or international significance that will increase and/or improve culture provision.	Libraries and Information	Annually Number
	LSP-EE1a		Support the establishment of 550 new businesses in deprived communities in Leeds by 2011.	Economic Services	Quarterly Number
	LSP-EE1b		Result of annual satisfaction survey relating to Planning Performance Agreements.	Planning Services	Survey %
	LSP-EE2b		Improve Leeds' image as a major centre for business.	TBC	Survey %
	LSP-ENV2b	LKI-GF1	The percentage of parks and countryside sites assessed internally that meet the Green Flag criteria	Parks and Countryside Service	Annually %
	LSP-TP1e		Increase the number of new customers on low incomes accessing credit union services (savings, loans and current accounts)	Strategy and Policy	Quarterly Number
	LSP-TR1a	LKI CD SP02	Cycle trips to the City Centre in the morning peak period (7:30-9:30)	Transport Policy	Annually Number
	LSP-TR1b(i)	LKI CD SP01	Local bus passenger journeys originating in the authority area	Transport Policy	Quarterly Number
	LSP-TR1b(ii)	LKI-TM2, CP-TM51, LAA-EDE21	Percentage of non-car journeys into central Leeds in the morning peak period	Transport Policy	Annually %
	NI 157 - Majors		Processing of planning applications as measured against targets for major application types	Planning Services	Quarterly %
	NI-11		Engagement in the Arts	Arts and Events	Annually %
	NI-8		Adult Participation in sport and active recreation	Sport and Active Recreation	Annually %
National Indicator	NI 151		Overall Employment rate (working age)	Planning and Economic Policy	Quarterly %
	NI 157 - Minors		Processing of planning applications as measured against targets for minor application types	Planning Services	Quarterly %
	NI 157 - Others		Processing of planning applications as measured against targets for other application types	Planning Services	Quarterly %
	NI 159		Supply of ready to develop housing sites	Planning and Economic Policy	Annually %
	NI 165		Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 4 or higher.	Planning and Economic Policy	Annually %
	NI 166		Median earnings of employees in the area	Planning and Economic Policy	Annually %
	NI 168	BV-223	Percentage of the local authority principal road network where structural maintenance should be considered	Highways Services	Annually %
	NI 170		Previously developed land that has been vacant or derelict for more than 5 years	Planning and Economic Policy	Annually %
	NI 171		New business registration rate	Planning and Economic Policy	Annually Number
	NI 172		Percentage of small businesses in an area showing employment growth	Planning and Economic Policy	Annually %
	NI 174		Skills gaps in the current workforce reported by employers	Planning and Economic Policy	Annually %
	NI 175		Access to services and facilities by public transport, walking and cycling	Transport Policy	Annually %

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	NI 178 - Non-frequent		Bus services running on time: Non-frequent services running on time	Transport Policy	Annually %
	NI 178 - Scheduled		Bus services running on time: Excess waiting time for frequent scheduled services (6 or more buses per hour)	Transport Policy	Annually Minutes and sec
	NI 186		Per capita reduction in CO2 emissions in the LA area	Sustainable Development	Annually Number
	NI 189		Flood and coastal erosion risk management	Risk and Emergency Planning	Annually %
	NI 194		Level of Air Quality - reduction in NOx and primary PM10 emissions through local authority's estate and operations.	Sustainable Development	Annually %
	NI 197		Improved Local Biodiversity - proportion of Local Sites where positive conservation management has been or is being implemented	Parks and Countryside - Operations	Annually %
	NI 198		Children travelling to school - mode of transport usually used	Transport Policy	Annually %
	NI 199		Children and young people's satisfaction with parks and play areas (for introduction in 2009/10)	Parks and Countryside - Operations	Survey %
	NI 48		Children killed or seriously injured in road traffic accidents	Transport Policy	Annually %
	NI 176		Working age people with access to employment by public transport (and other specified modes)	Transport Policy	Annually %
	NI 177		Local bus and light rail passenger journeys originating in the authority area	Transport Policy	Annually Number
	NI 106		Young People from low income backgrounds progressing to higher education	Education Leeds	Annually % points
Local Indicator	BV-170c		The number of pupils visiting museums and galleries in organised school groups	Museums and Galleries	Quarterly Number
	LKI 215a	BV-215a	The average number of days taken to repair a street lighting fault which is under the control of the local authority.	Highways Services	Monthly Days
	LKI 215b	BV-215b	The average number of days taken to repair a street lighting fault where response time is under the control of a Distribution Network Operator (DNO).	Highways Services	Monthly Days
	CPA-C15		Museums accreditation	Libraries and Information	Annually Number
	CP-CSP52a		Increase the take -up of cultural and sporting opportunities amongst 5-19 year olds - Libraries, Arts and Events and Museums and Galleries	Libraries, Arts and Events & Museums and Galleries	Annual Number
	CP-CU50a		Visits to the City Council's cultural facilities - Libraries, Arts and Events and Museums and Galleries	Libraries, Arts and Events & Museums and Galleries	Annual Number
	LEGI1		Support the establishment of 550 new businesses in deprived communities in Leeds by 2011, with two thirds started by local residents.	Economic Services	6 monthly Number
	LEGI2		To assist 704 existing businesses in deprived communities in Leeds to survive and grow by 2010.	Economic Services	6 monthly Number
	LEGI3		To attract 81 existing businesses to relocate to deprived communities in Leeds by 2010.	Economic Services	6 monthly Number
	LEGI4i		To create 1,192 jobs and move 867 people from deprived communities in Leeds into employment or self-employment. Part i: To create 1,192 jobs.	Economic Services	6 monthly Number
	LEGI4ii		To create 1,192 jobs and move 867 people from deprived communities in Leeds into employment or self-employment. Part ii: Move 867 people from deprived communities in Leeds into employment or self-employment	Economic Services	6 monthly Number
	LKI CD HW02		Category 1, 1a or 2 footways where maintenance should be considered.	Highways Services	Annually %
	LKI CD RC01		Increase the take up of cultural and sporting opportunities amongst 5-19 year olds (from the residents survey).	Parks and Countryside - Operations	Biannual Residents Survey Number
	LKI CD RC02		Visits to the Council's cultural facilities. (from the residents survey)	Parks and Countryside - Operations	Biannual Residents Survey Number
	LKI-SP9a		The number of swims and other visits to sport/leisure centres per 1,000 population	Sport and Active Recreation	Annual Number
	LKI- SP9b		Net cost per visit to sport/leisure centres	Sport and Active Recreation	Annual Number
	LKI- SP9c		Total number of swims and other visits to sport/leisure centres	Sport and Active Recreation	Quarterly Number
	LKI-PCP 22		Overall user satisfaction with Parks and Countryside (from user survey)	Parks and Countryside Service	Annual Number
	LKI-SC19		Number of sports facilities with a specified quality assurance standard.	Sport and Active Recreation	Annually Number
	TBC		Increase the take up of cultural and sporting opportunities amongst 5-19 year olds - Libraries	Libraries and Information	Annually Number
	LKI CD HW04		The percentage of lighting points across the city in light.	Highways Services	Monthly %